

**BAXTER COMMUNITY SCHOOL DISTRICT
2024-25 PROPOSED BUDGET PUBLIC HEARING
APRIL 17, 2024
6:00 P.M.**

- I. Call to Order
- II. 2024-25 District Budget Hearing*
- III. Adjournment

* At the Budget Hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. The proposed budget is based on state requirements for allowable growth and includes anticipated expenditures for all school funds.

We ask that you approve the budget as discussed in the annual board work session and presented here which includes: \$237,700 in the Management fund (LYR \$78,000); \$400,000 in Cash Reserve (LYR \$300,000); \$3,734,500 in Instruction; \$225,000 in Student Support Services; \$205,000 in Non-Instructional Programs (Nutrition); \$1,081,469 in Other Expenditures; and equals a tax rate increase of 1.22/\$1000 of assessed values after more than five years of a decreasing or steady tax rate. 18.699 (18.70)

**BAXTER COMMUNITY SCHOOL DISTRICT
REGULAR BOARD MEETING
6:10 P.M.**

- I. Call to Order
- II. Approval of Agenda
- III. Approval of Consent Items
- IV. Correspondence
- V. Public Forum
- VI. Business Items:
 - A. Principals' Reports
 - B. Safety and Security Update
 - C. 2024-25 District Budget
 - D. 2024-25 5 Year DDSDP (District Developed Service Delivery Plan-Special Ed Plan)
 - E. Participation in IASB Group Insurance Program
 - F. Iowa School Finance Information Services
 - G. Approve Seniors for Graduation
 - H. Open Enrollment
 - I. Facilities, Grounds, and Transportation
 - J. Superintendent's Report
 - K. BEA Initial Proposal to District
 - L. Closed Session (*as allowed by Chapter 20, Section 20.17(3), of the Code of Iowa for strategy in the collective bargaining negotiating process*)
 - M. Exempt Session (*as allowed by Iowa Code Chapter 21.9, Employment Conditions Discussed: To discuss strategy in matters relating to employment conditions of employees not covered by the collective bargaining law*)
 - N. Initial Proposal to BEA (Baxter Education Association)
 - O. Personnel
- VII. Adjournment